FINAL AMENDED BUDGET FY 2024
WATER DISTRICT 75D
2024 FINAL AMENDED BUDGET **APPROVED 3/3/2025 AT ANNUAL MEETING**

ACTUAL EXPENSES

Personnel	
Salary	$1,600.00
SS (Payroll Tax)	$214.84
Medicare (payroll Tax)	$50.40
Repairs (Watermaster)	$800.00
Professional Services	
Lemhi County Treasurer	$670.00
Allen Accounting	$135.00
Insurance (Worksman's Comp)	$400.00
Operating (Office) Expense	$162.55
TOTAL EXPENDITURES	**$4,032.79**

ACTUAL REVENUE

Water User Fees	$3,970.61
(includes late 2023 payment)	
TOTAL REVENUE	**$3,970.61**

2024 ACTUAL EXPENSES	$4,032.79
2024 APPROVED BUDGET EXPENSES	$3,976.00
ADDED EXPENSE FOR APPROVAL	**$56.79**

2024FINALACTUALBUDGET_03032025 $4,032.79

Approved on March 3, 2025 at annual meeting

Filename: 2024FinalAmendedBudget_03032025